

## FLIGHT AND VETTING EXPENSES FOR SENDING 4 DOGS

VETTING EXPENSES	COST in USD					
	Dog 1	Dog 2	Dog 3	Dog 4	TOTAL USD	
DEWORM	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00		
NEXGARDE	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00		
BLOOD TEST	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
4 DX SNAP	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00		
VACCINE 1	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
VACCINE 2	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		
SPAY/NEUTER	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00		
GROOMING	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00		
TEETH CLEAN	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		
HEALTH CERTIFICATE	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00		
<b>TOTAL</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>		
SURGERY	\$ -	\$ -	\$ -	\$ -		
OTHER TESTS	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL VETTING</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>	<b>\$ 1,160.00</b>	
<b>FLIGHT EXPENSES</b>	TICKET PER DOG AA	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	<b>\$ 400.00</b>
	TICKET PERSON 1	\$ 700.00				<b>\$ 700.00</b>
	TICKET PERSON 2	\$ 700.00				<b>\$ 700.00</b>
	HOTEL 1 NIGHT					<b>\$ -</b>
	KENNEL COST	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	<b>\$ 40.00</b>
	RENTAL CAR					<b>\$ -</b>
	GASOLINE					<b>120</b>
	FBK ADVERTISING					<b>75</b>
	<b>TOTAL FLIGHT</b>					<b>\$ 2,035.00</b>
	<b>GRAND TOTAL</b>					<b>\$ 3,195.00</b>



## COST ESTIMATES FOR CREATING A MOBILE CLINIC

VEHICLE	COST in USD			TOTAL USD
	Purchase	\$ 42,000.00		
<b>EQUIPMENT</b>	Retrofit expense	\$ 10,000.00		
	Cabinets	\$ 1,000.00		
	Exam table	\$ 600.00		
	Sink	\$ 500.00		
	Recovery cages	\$ 800.00		
<b>MEDICAL SUPPLIES</b> (Start up costs)	Medications	\$ 400.00		
	Gauze	\$ 100.00		
	Needles	\$ 100.00		
Total of start up costs:	<b>GRAND TOTAL</b>	<b>\$ 55,500.00</b>	<b>\$ -</b>	
<b>DAILY OPERATING COSTS</b>	Salary vet/day	\$ 200.00		
	Salary asst/day	\$ 100.00		
	Supplies used	\$ 500.00		
	Gasoline	\$ 100.00		
		\$ 900.00	\$ -	<b>\$ 900.00</b>
<b>INCOME POTENTIAL</b>				<b>\$ -</b>
We estimate that 20 dogs/day will pay and 20 dogs/day will be street dogs				<b>\$ -</b>
	Income (20@\$40)		-\$ 800.00	-\$ 800.00
				<b>\$ -</b>
				<b>\$ -</b>
Daily operating cost:				<b>\$ 900.00</b>
	<b>TOTAL OPERATING COST PER DAY</b>			<b>\$ 100.00</b>